

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Southeast Dubois Co Sch Corp (2100)**

<b>Southeast Dubois Co Sch Corp (2100)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,990,851	\$4,067,085	\$4,075,740	\$4,106,450	1%	1%
Noncertified Salaries (120)	\$588,592	\$526,575	\$538,909	\$563,676	-1%	5%
Severance/Early Retirement Pay (213)	\$112,390	\$239,061	\$167,316	\$408,389	38%	144%
Group Health Insurance (222)	\$293,699	\$296,465	\$308,894	\$317,396	2%	3%
Computer Hardware (741)	\$42,668	\$93,851	\$27,765	\$295,554	62%	> 500%
Social Security-Certified Employee Retirement (212)	\$290,565	\$295,660	\$296,995	\$292,652	0%	-1%
Textbooks (630)	\$112,231	\$143,905	\$77,247	\$235,862	20%	205%
Teacher Retirement Fund, After 7-1-95 (216)	\$255,885	\$209,132	\$226,994	\$230,364	-3%	1%
Other Purchased Professional and Technical Services (319)	\$975	\$83,158	\$130,765	\$125,621	237%	-4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$89,362	\$94,473	\$95,208	\$94,436	1%	-1%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$56,230	\$61,196	\$55,851	\$83,260	10%	49%
Transfer Tuition to Other School Corporations Within the State (561)	\$103,909	\$41,768	\$58,690	\$73,530	-8%	25%
Operational Supplies (611)	\$61,795	\$53,231	\$59,637	\$58,870	-1%	-1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$79,708	\$61,593	\$57,551	\$56,100	-8%	-3%
Wireless Equipment (743)	\$1,926	\$54,272	\$105,485	\$49,379	125%	-53%
Social Security-Noncertified Employee Retirement (211)	\$44,671	\$40,088	\$41,076	\$43,162	-1%	5%
Workers Compensation Insurance (225)	\$31,369	\$28,488	\$30,228	\$32,985	1%	9%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$32,116	\$20,584	\$25,868	\$29,043	-2%	12%
Connectivity (744)	\$15,624	\$17,328	\$20,588	\$26,492	14%	29%
Pre-2008 object code - temporary salaries (header) (130)	\$57,740	\$47,355	\$61,430	\$23,945	-20%	-61%
Equipment (730)	\$5,164	\$4,358	\$16,504	\$22,964	45%	39%
Telecommunications Equipment (745)	\$0	\$13,587	\$18,975	\$21,744	N/A	15%
Group Life Insurance (221)	\$14,966	\$14,632	\$14,503	\$15,597	1%	8%
Other Technology Hardware (746)	\$30,182	\$6,168	\$17,893	\$11,341	-22%	-37%
Purchased Professional and Technical Instruction Services (311)	\$4,937	\$0	\$0	\$10,675	21%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$11,517	\$13,338	\$6,538	\$8,867	-6%	36%
Other Employee Benefits (241 to 290)	\$11,944	\$10,150	\$8,624	\$8,395	-8%	-3%
Library Books (640)	\$2,976	\$7,172	\$10,858	\$5,719	18%	-47%
Other General Supplies (615, 660 to 689)	\$4,520	\$5,857	\$4,986	\$4,955	2%	-1%
Travel (580)	\$2,524	\$1,627	\$3,513	\$2,753	2%	-22%
Periodicals (650)	\$3,351	\$3,404	\$2,839	\$2,600	-6%	-8%
Food Purchases (614)	\$1,554	\$1,427	\$1,293	\$1,392	-3%	8%
Dues and Fees (810)	\$523	\$446	\$580	\$731	9%	26%
Stipends (131)	\$0	\$0	\$126	\$334	N/A	164%
Unemployment compensation (230)	\$13,653	\$3,200	\$1,961	\$0	-100%	-100%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southeast Dubois Co Sch Corp (2100)**

<b>Southeast Dubois Co Sch Corp (2100)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Technology Related Professional Development (748)	\$3,490	\$390	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$5,036	\$0	N/A	-100%
Transfer Tuition to Charter Schools (566)	\$398	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$7,289	\$0	N/A	-100%
Telephone (531)	\$253	\$51	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,374,260</b>	<b>\$6,561,075</b>	<b>\$6,583,757</b>	<b>\$7,265,231</b>	<b>3%</b>	<b>10%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$575,903	\$484,157	\$509,218	\$482,896	-4%	-5%
Noncertified Salaries (120)	\$131,397	\$165,675	\$169,951	\$169,803	7%	0%
Group Health Insurance (222)	\$73,897	\$80,360	\$79,324	\$100,029	8%	26%
Severance/Early Retirement Pay (213)	\$35,188	\$8,346	\$20,498	\$62,847	16%	207%
Teacher Retirement Fund, After 7-1-95 (216)	\$32,835	\$34,623	\$35,667	\$42,258	7%	18%
Social Security-Certified Employee Retirement (212)	\$43,067	\$36,602	\$38,442	\$36,167	-4%	-6%
Social Security-Noncertified Employee Retirement (211)	\$9,404	\$12,001	\$12,328	\$12,215	7%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,381	\$10,312	\$9,882	\$10,504	3%	6%
Other Employee Benefits (241 to 290)	\$2,952	\$3,014	\$4,028	\$4,660	12%	16%
Workers Compensation Insurance (225)	\$5,013	\$3,991	\$4,512	\$3,863	-6%	-14%
Travel (580)	\$3,323	\$3,777	\$6,122	\$3,315	0%	-46%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$11,753	\$4,632	\$5,085	\$2,413	-33%	-53%
Operational Supplies (611)	\$3,222	\$3,519	\$1,567	\$2,206	-9%	41%
Telephone (531)	\$882	\$193	\$718	\$1,680	17%	134%
Group Life Insurance (221)	\$1,719	\$1,531	\$1,514	\$1,621	-1%	7%
Dues and Fees (810)	\$1,765	\$1,345	\$1,680	\$1,120	-11%	-33%
Postage and Postage Machine Rental (532)	\$1,890	\$1,909	\$1,071	\$959	-16%	-10%
Official Bond Premiums (525)	\$415	\$157	\$467	\$313	-7%	-33%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$190	N/A	N/A
Equipment (730)	\$202	\$245	\$777	\$78	-21%	-90%
Other Purchased Professional and Technical Services (319)	\$60	\$0	\$334	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$944,269</b>	<b>\$856,388</b>	<b>\$903,186</b>	<b>\$939,137</b>	<b>0%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$838,780	\$860,630	\$880,484	\$894,682	2%	2%
Purchased Services; Student Transportation Services (510)	\$395,541	\$401,507	\$403,151	\$405,948	1%	1%
Light and Power - Other than Heating and Cooling (625)	\$234,875	\$247,430	\$267,715	\$240,867	1%	-10%
Food Purchases (614)	\$219,952	\$229,267	\$247,304	\$237,254	2%	-4%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southeast Dubois Co Sch Corp (2100)**

<b>Southeast Dubois Co Sch Corp (2100)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Group Life Insurance (221)	\$2,613	\$2,566	\$2,516	\$136,129	169%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$73,424	\$79,310	\$118,132	\$130,454	15%	10%
Heating and Cooling for Buildings - Gas (622)	\$91,781	\$74,000	\$93,064	\$110,388	5%	19%
Group Health Insurance (222)	\$99,161	\$109,116	\$106,136	\$105,835	2%	0%
Certified Salaries (110)	\$133,077	\$95,923	\$97,923	\$99,923	-7%	2%
Vehicles (731)	\$63,015	\$1,141	\$134,243	\$97,787	12%	-27%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$70,951	\$55,503	\$74,933	\$78,564	3%	5%
Group Accident Insurance (223)	\$0	\$0	\$0	\$76,547	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$52,017	\$62,429	\$84,608	\$71,396	8%	-16%
Operational Supplies (611)	\$43,487	\$62,147	\$57,804	\$70,460	13%	22%
Social Security-Noncertified Employee Retirement (211)	\$63,655	\$64,276	\$64,353	\$64,710	0%	1%
Utility Services Water and Sewage (411)	\$56,123	\$49,611	\$49,219	\$52,016	-2%	6%
Other Purchased Professional and Technical Services (319)	\$12,632	\$14,089	\$13,479	\$45,184	38%	235%
Severance/Early Retirement Pay (213)	\$107,802	\$63,805	\$49,804	\$43,367	-20%	-13%
Gasoline and Lubricants (613)	\$37,033	\$43,756	\$42,146	\$42,075	3%	0%
Equipment (730)	\$12,221	\$37,031	\$8,742	\$32,193	27%	268%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,490	\$27,894	\$3,220	\$25,630	65%	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$20,880	\$23,072	\$24,789	\$23,612	3%	-5%
Other Employee Benefits (241 to 290)	\$19,227	\$17,959	\$17,487	\$17,401	-2%	0%
Board Members Compensation (115)	\$11,880	\$10,280	\$12,560	\$14,508	5%	16%
Social Security-Certified Employee Retirement (212)	\$14,203	\$10,910	\$10,186	\$9,970	-8%	-2%
Dues and Fees (810)	\$10,604	\$9,887	\$13,417	\$9,487	-3%	-29%
Travel (580)	\$6,097	\$8,292	\$7,160	\$5,536	-2%	-23%
Telephone (531)	\$6,189	\$4,524	\$6,852	\$4,939	-5%	-28%
Utility Services Removal of Refuse and Garbage (412)	\$4,250	\$4,442	\$5,230	\$4,617	2%	-12%
Workers Compensation Insurance (225)	\$4,369	\$4,620	\$4,696	\$4,193	-1%	-11%
Other Technology Hardware (746)	\$24,422	\$0	\$0	\$3,353	-39%	N/A
Other Purchased Services (593)	\$2,271	\$2,929	\$2,649	\$3,012	7%	14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,819	\$2,882	\$2,938	\$2,998	2%	2%
Miscellaneous Objects (876 to 899)	\$1,464	\$1,349	\$1,788	\$2,994	20%	67%
Purchased Property Services; Rentals (440)	\$2,386	\$2,567	\$2,504	\$2,598	2%	4%
Postage and Postage Machine Rental (532)	\$1,778	\$1,936	\$2,015	\$2,064	4%	2%
Computer Hardware (741)	\$0	\$0	\$0	\$1,779	N/A	N/A
Advertising (540)	\$2,165	\$2,101	\$1,569	\$1,705	-6%	9%
Tires and Repairs (612)	\$1,357	\$42	\$1,017	\$884	-10%	-13%
Official Bond Premiums (525)	\$485	\$832	\$496	\$100	-33%	-80%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southeast Dubois Co Sch Corp (2100)**

<b>Southeast Dubois Co Sch Corp (2100)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Teacher Retirement Fund, After 7-1-95 (216)	\$8,599	\$7	\$20	\$37	-74%	88%
Wireless Equipment (743)	\$0	\$2,432	\$3,790	\$0	N/A	-100%
Telecommunications Equipment (745)	\$0	\$4,969	\$6,701	\$0	N/A	-100%
Overtime Salaries (140)	\$35,395	\$17,393	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,792,470</b>	<b>\$2,714,856</b>	<b>\$2,926,838</b>	<b>\$3,177,194</b>	<b>3%</b>	<b>9%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$880,656	\$960,000	\$1,085,000	\$915,000	1%	-16%
Interest on Bonds or Notes (832)	\$861,656	\$828,389	\$695,345	\$850,070	0%	22%
Noncertified Salaries (120)	\$162,447	\$169,590	\$162,447	\$150,299	-2%	-7%
Certified Salaries (110)	\$84,948	\$91,510	\$91,731	\$104,575	5%	14%
Equipment (730)	\$113,144	\$144,612	\$65,646	\$43,891	-21%	-33%
Other Purchased Professional and Technical Services (319)	\$57,092	\$28,412	\$34,679	\$39,472	-9%	14%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$38,313	\$31,446	N/A	-18%
Purchased Property Services; Construction Services (450)	\$120,237	\$607,217	\$105,449	\$31,121	-29%	-70%
Improvements Other Than Buildings (715)	\$65,572	\$95,687	\$37,708	\$18,635	-27%	-51%
Purchased Property Services; Rentals (440)	\$31,913	\$31,769	\$23,887	\$13,355	-20%	-44%
Social Security-Noncertified Employee Retirement (211)	\$12,638	\$13,154	\$12,518	\$11,349	-3%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,119	\$7,975	\$8,408	\$8,582	-2%	2%
Social Security-Certified Employee Retirement (212)	\$6,490	\$7,002	\$6,921	\$7,592	4%	10%
Bank Service Charges (871)	\$6,670	\$7,420	\$7,420	\$5,380	-5%	-27%
Awards (875)	\$5,925	\$3,979	\$5,231	\$4,794	-5%	-8%
Land and Easements (710)	\$5,078	\$4,858	\$0	\$4,219	-5%	N/A
Other Employee Benefits (241 to 290)	\$1,850	\$1,958	\$1,989	\$2,048	3%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,434	\$1,602	\$1,648	\$1,648	4%	0%
Operational Supplies (611)	\$3,424	\$1,442	\$2,474	\$1,004	-26%	-59%
Workers Compensation Insurance (225)	\$450	\$416	\$499	\$651	10%	31%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$656	\$542	\$444	\$434	-10%	-2%
Telephone (531)	\$444	\$48	\$199	\$324	-8%	62%
Travel (580)	\$0	\$0	\$250	\$250	N/A	0%
Other Purchased Services (593)	\$940	\$510	\$1,082	\$160	-36%	-85%
Unemployment compensation (230)	\$447	\$0	\$197	\$139	-25%	-29%
Group Life Insurance (221)	\$112	\$111	\$112	\$130	4%	15%
Postage and Postage Machine Rental (532)	\$57	\$90	\$27	\$21	-22%	-20%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$727	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$969	\$0	N/A	-100%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Southeast Dubois Co Sch Corp (2100)**

<b>Southeast Dubois Co Sch Corp (2100)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Purchased Professional and Technical Instruction Services (311)</b>	\$26,295	\$14,668	\$0	\$0	-100%	N/A
<b>Buildings (720)</b>	\$3,000	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,463,420</b>	<b>\$3,022,960</b>	<b>\$2,390,594</b>	<b>\$2,246,590</b>	<b>-2%</b>	<b>-6%</b>
<b>Grand Total</b>	<b>\$12,574,419</b>	<b>\$13,155,279</b>	<b>\$12,804,374</b>	<b>\$13,628,152</b>	<b>2%</b>	<b>6%</b>